



STATE OF GEORGIA

**OFFICE OF THE GOVERNOR**

**Sonny Perdue**  
**GOVERNOR**

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**Governor Perdue Announces November Revenue Figures**

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of November 2010 (Fiscal Year 2011) totaled \$1,268,525,000 compared to \$1,188,879,000 for November 2009 (FY10), an increase of \$79,646,000 or 6.7 percent.

The percentage increase for FY11 compared to FY10 is 7.4 percent.

*\*\*\*Editor's Note: A .pdf file of the revenue figures is attached.*

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# GEORGIA DEPARTMENT OF REVENUE

## Comparative Net Revenue Collections

(unaudited - 000's)

	For the Month Ended		\$ Change	% Change
	November 2009 (FY 2010)	November 2010 (FY 2011)		
<b>Tax Revenues:</b>				
Income Tax - Individual:	\$ 621,757	\$ 661,886	\$ 40,129	6.5%
Sales and Use Tax - General: (Footnote 1)				
Sales and Use Tax - Gross	\$ 728,547	\$ 750,819	\$ 22,272	3.1%
Local Sales Tax Distribution	\$ (334,148)	\$ (337,932)	\$ (3,784)	-1.1%
Sales Tax Refunds/Adjustments	\$ (5,137)	\$ (18,196)	\$ (13,059)	-254.2%
Net Sales and Use Tax - General	\$ 389,262	\$ 394,691	\$ 5,429	1.4%
Motor Fuel Taxes:				
Pre Paid Motor Fuel Sales Tax	\$ 30,919	\$ 40,096	\$ 9,177	29.7%
Motor Fuel Excise Tax	\$ 38,856	\$ 38,419	\$ (437)	-1.1%
Total Motor Fuel Taxes	\$ 69,775	\$ 78,515	\$ 8,740	12.5%
Income Tax - Corporate	\$ 2,344	\$ 6,467	\$ 4,123	175.9%
Tobacco Taxes	\$ 17,451	\$ 17,511	\$ 60	0.3%
Alcohol Beverages Tax	\$ 13,311	\$ 13,143	\$ (168)	-1.3%
Estate Tax	\$ -	\$ -	\$ -	0.0%
Property Tax	\$ 8,797	\$ 18,438	\$ 9,641	109.6%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 18,292	\$ 20,082	\$ 1,790	9.8%
<b>Total Tax Revenues</b>	<b>\$ 1,140,989</b>	<b>\$ 1,210,733</b>	<b>\$ 69,744</b>	<b>6.1%</b>
<b>Other Revenues:</b>				
Other Fees and Sales (Footnote 3)	\$ 47,890	\$ 57,792	\$ 9,902	20.7%
<b>Total Taxes/Other Revenues</b>	<b>\$ 1,188,879</b>	<b>\$ 1,268,525</b>	<b>\$ 79,646</b>	<b>6.7%</b>

	Year-to-date		\$ Change	% Change
	FY 2010	FY 2011		
<b>GENERAL FUND</b>				
<b>Tax Revenues:</b>				
Income Tax - Individual	\$ 3,010,933	\$ 3,245,847	\$ 234,914	7.8%
Sales and Use Tax - General: (Footnote 1)				
Sales and Use Tax - Gross	\$ 3,791,291	\$ 3,950,427	\$ 159,136	4.2%
Local Sales Tax Distribution	\$ (1,779,830)	\$ (1,809,829)	\$ (29,999)	-1.7%
Sales Tax Refunds/Adjustments	\$ (31,348)	\$ (36,005)	\$ (4,657)	-14.9%
Net Sales and Use Tax - General	\$ 1,980,113	\$ 2,104,593	\$ 124,480	6.3%
Motor Fuel Taxes:				
Pre Paid Motor Fuel Sales Tax	\$ 148,033	\$ 203,925	\$ 55,892	37.8%
Motor Fuel Excise Tax	\$ 188,953	\$ 193,249	\$ 4,296	2.3%
Total Motor Fuel Taxes	\$ 336,986	\$ 397,174	\$ 60,188	17.9%
Income Tax - Corporate	\$ 168,351	\$ 117,487	\$ (50,864)	-30.2%
Tobacco Taxes	\$ 86,511	\$ 83,613	\$ (2,898)	-3.3%
Alcohol Beverages Tax	\$ 71,928	\$ 71,004	\$ (924)	-1.3%
Estate Tax	\$ -	\$ -	\$ -	0.0%
Property Tax	\$ 23,807	\$ 31,649	\$ 7,842	32.9%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 111,211	\$ 119,718	\$ 8,507	7.6%
<b>Total Tax Revenues</b>	<b>\$ 5,789,840</b>	<b>\$ 6,171,085</b>	<b>\$ 381,245</b>	<b>6.6%</b>
<b>Other Revenues:</b>				
Other Fees and Sales (Footnote 3)	\$ 59,789	\$ 113,432	\$ 53,643	89.7%
<b>Total Taxes/Other Revenues</b>	<b>\$ 5,849,629</b>	<b>\$ 6,284,517</b>	<b>\$ 434,888</b>	<b>7.4%</b>

### Footnotes:

- As of FY2009, the local sales tax distribution changed to reflect exact cash distributions for the current month based upon total sales tax collections.
- The Motor Vehicle Division began collecting Auto Sales Tax funds in January 2006. An adjustment was made to reclassify Sales Tax collections from Motor Vehicle to Other Fees and Sales, to reflect the transaction in September FY2011. Revenue is then reclassified to Sales Tax in the following month.
- Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. The undistributed amounts, as processed, are reclassified to the proper accounts. It also includes unclaimed property collections.